### CERTIFICATE

To the Clerk of Dickinson County, State of Kansas We, the undersigned, officers of

### City of Woodbine

2013 Adopted Budget

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures		Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, and 16	/20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness	··	5	Į		[
Statement of Lease-Purchases		6			
Computation to Determine State I	Library Grant	7			
<u>Fund</u>	K.S.A.				
General	12-101a	7	155,200	65,148	+ 45.272
Debt Service	10-113				
Library	12-1220				
Special Street		8	35,000		
Special Street		8	33,000		
Special Law Enforcement		9	. 700		
Water Utility		9	98,940		
Sewer Utility		10	27,125		
bewel dainy		10	21,123	.,,,,,	
<del></del>		<del>  '`</del>	<u> </u>		
Totals		XXXXXX	316,965	65,148	45.212
Is an Ordinance required to be pa	ssed, published	1			County Clerk's Use Only
Budget Summary		11	To the budget	103	1,439,026
Neighborhood Revitalization		<del>  ''</del>	1		Nov 1, 2012 Total
	<u></u>	J	J		Assessed Valuation
Assisted by:		12	11/4/		<u></u>
	. 1	95%	MIT !		
	. L	The same	HAMMIZ.		
Address:		7	A Stiller		
	. 9	JA44.	ZZ P OBRIGITA C		
Y4 14	·	011	L A		
Email:	. /	1	Comp.		
		VP			
Date Attested:	2012	M	<u>languck</u>	Bellen -	
	_				
County Clerk	-	_	Go	overning Body	

Page No. 1

Amount of Levy

City of Woodbine

### Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012 Budget	+ \$	40,247
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	40,247
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 : + <u>377</u>	7,423	
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012 + 24,650		
5b. Personal Property 2011 - 26,347		
5c. Increase in Personal Property (5a minus 5b) +	0	
(Use Only if > 0	0)	
6. Valuation of annexed territory for 2012:		
6a. Real Estate + 0 6b. State Assessed + 0		
6c. New Improvements - 0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
od. Total Aujustinent (Sunt of oa, ob, and oc)		
7. Valuation of Property that has Changed in Use during 2012 : +	8,377	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	5,800	
9. Total Estimated Valuation July 1, 2012 1,439,026		
10. Total Valuation less Valuation Adjustment (9 minus 8) 1,05	3,226	
11. Factor for Increase (8 divided by 10) 0.3	36630	
12. Amount of Increase (11 times 3)	+ \$	14,743
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	54,990
14. Debt Service Levy in this 2013 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		54,990

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Proposed Year 20						
for 2012	Amount for 2011	MVT	RVT	16/20M Veh				
General	40,247	5,820	137	98				
Debt Service								
Library								
TOTAL	40,247	5,820	137	98				

County Treas Motor V	ehicle Estimate	5,820*		
County Treasurers Rec	reational Vehicle Estimate		137•	
County Treasurers 16/2	20M Vehicle Estimate		*****	98
Motor Vehicle Factor		0.14461		
	Recreational Vehicle Factor		0.00340	
	16/20	Vehicle Fact	tor	0.00243

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	]

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Woodbine

## STATEMENT OF INDEBTEDNESS

Total Indebtedness	Total Other				Other:	Total Revenue Bonds			Revenue Bonds:	Total G.O. Bonds		- Address of the second of the	36162 2007	Series 2000	Series 1998	General Obligation:	Debt	Type of	
													77 101 2007	9/10/2009	10/1/1998		Issue	of	Date
													1 1 1 1 1 1 1 1 1	010415761	10/1/2038		Retirement	of	Date
														5 90	4.75		%	Rate	Interest
														220.000	200,000		Issued	Amount	
394,000	0					0				394,000				220,000	174.000		Jan 1,2012	Outstanding	Beginning Amt
,														2/15	4/1		Interest	Dat	
														2/15	10/1		Principal	Date Due	
19,748	0					0				19,748				11.625	8,123		Interest	20	Amo
8,000	0					0				8,000				5.000	3,000		Principal	2012	Amount Due
19,405	0					0				19,405				11.425	7,980		Interest	2(	Amo
8,000	0					0				8,000			,,,,,,	5.000	3,000		Principal	2013	Amount Due



# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

City of Woodbine

	_	Т	<b>-</b>	_	- 1	Ţ	1	П	1		I
Payments Due 2013										0	
Payments Due 2012										0	>
Principal Balance As Beginning of 2012										•	
Total Amount Financed (Beginning Principal)										***************************************	Totals
Interest Rate											
Term of Contract											
Contract	200										
Items	rurchased										

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			D
Adopted Budget	Prior Year	Current Year	Proposed Budget
Generat	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	164,633	184,756	57,897
Receipts:			
Ad Valorem Tax	37,945		XXXXXXXXXXXXXXXXX
Delinquent Tax	5,226	6,000	6,000
Motor Vehicle Tax	6,268	5,643	5,820
Recreational Vehicle Tax	164	160	137
16/20M Vehicle Tax	136	141	98
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	15,302	13,000	13,000
Franchise Tax	6,520	6,000	6,000
TY	179	100	100
Fines and Fees	179	160	100
	·		
In Lieu of Tax (IRB)			
Interest on Idle Funds	918		500
Miscellaneous	3.268	500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	75,925	72,341	32,155
Resources Available:	240,558	257,097	90,052
Expenditures:			
General Government	27,486	25,000	30,000
Personal Services	8,376		8,000
	0	0	
	0		1
Street Lights	5,462	<del></del>	
Street Department	6,201		<u> </u>
City Park	582		
Employee Benefits	2,204		
Fireworks	1,900	<del>}</del>	
School Gym	2,907	<del></del>	<del> </del>
Miscellaneous	684	4	
Captal Outlay		25,000	43,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I		1	
Total Expenditures	55.802	199,200	155,200
Unencumbered Cash Balance Dec 31	184.750		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		265,200	
		-Appropriated Balance	XXXXXXXXXXXXXXXX
	Total Expendit	ure/Non-Appr Balance	155,200
		Tax Required	
CI.	clinquent Comp Rate	•	
_	•	2012 Ad Valorem Tax	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

rond i nde fon fonds milling i	/N/N 1/2/2/ V I		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Street	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	60,482	65,387	33,697
Receipts:			
State of Kansas Gas Tax	4,905	4,390	4,420
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	4,905	4,390	4,420
Resources Available:	65,387	69.777	38,117
Expenditures:			
Streets and Highways	0	36,080	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	36,080	35,000
Unencumbered Cash Balance Dec 31	65.387	33,697	3,117
2011/2012 Budget Authority Amount:	65,177	50,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:			<u> </u>
Streets and Highways	0		
		<del></del>	
			· · · · · · · · · · · · · · · · · · ·
			***************************************
Miscellaneous			
Does miscellaneous exceed 10% of Total E			·
Total Expenditures			
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	0
To viscous ranger variation Amount	Ų	0	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Admind Budget OR FUNDS WITH NO 12	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2011	Estimate for 2012	Year for 2013
Special Law Enforcement	2.604	2,727	2,777
Unencombered Cash Balance Jan 1	2.004	4.121	2,111
Receipts	075	750	750
Fines, fees, and permits	875	730	130
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R	875	750	750
Total Receipts			
Resources Available:	3,479	3,477	3,527
Expenditures,			
Operating Expenses	752	700	700
Miscellaneous		ļ	
Does miscellaneous exceed 10% of Total I			
Total Expenditures	752	<u> </u>	
Unencumbered Cash Balance Dec 31	2,727	<del></del>	2,827
2011/2012 Budget Authority Amount	3,741	704	<u> </u>

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	95,843	103,682	50,499
Receipts:			
Water Sales	39,074	41.000	45,000
Delinquent Collections	8,445	3,000	3,000
Deposits Collected	1,092	0	0
Interest on Idle Funds			
Miscellaneous	834	1,400	500
Does miscellaneous exceed 10% of Total N			
Total Receipts	49,445	45,400	48,500
Resources Available:	145,288	149,082	98,999
Expenditures:			
Safaries and Wages	13,586	15,000	15,000
Operations	2,893	3,000	7,500
Water Purchased	10,336	14,000	15,000
Water plan fee and testing	461	460	460
Bond Principal	3,000	3,000	3,000
Bond Interest	8,265	8,123	7,980
Capital Outley	2,745	55,000	\$0,000
Miscellaneous	320		//
Does miscellaneous exceed 10% of Total B			
Total Expenditures	41,606	98,583	98,940
Unencumbered Cash Balance Dec 31	103,682		59
2011/2012 Budget Authority Amount.	168,247	140,123	

City of Woodbine

2013

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

EUND LYGE LOK LONDS MITH VO I	AX LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	72,610	72,660	68,105
Receipts:			
Server Collections	19,241	18,000	22,000
Delinquent Collections	4,104	2,000	2,000
Interest	61	25	25
Transfer from Sewer Project	4,320	0	0
Miscellaneous	125	475	125
Does miscellaneous exceed 10% of Total R			
Total Receipts	27,851	20.500	24,150
Resources Available:	100,461	93,160	92,255
Expenditures,			
Salaries & Wages	6,898	8,000	8,000
Operations	8,703	430	2,700
Capital Outlay	0		
Bond Interest	11,725	11,625	11,425
Bond Principal	0	5,000	5,000
Miscellaneous	475		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	27,801	25,055	27,125
Unencumbered Cash Balance Dec 31	72,660		65,130
2011/2012 Budget Authority Amount:	72,800	27,125	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	, 0	0
Receipts:			
Interest on Idie Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	<del></del>	0
2011/2012 Budget Authority Amount	Ō	0	<u> </u>

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### NOTICE OF BUDGET HEARING

### The governing body of City of Woodbine

will meet on August 13, 2012 at 7:00 P.M. at Library 1 South Broadway for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Library 1 South Broadway and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

г	Prior Year Actua	al for 2011	Current Year Estir	nate for 2012	Propose	ed Budget for 2013	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
	55,802	45,849	199,200	41.013	155,200	65,148	45.273
General	JJ,602	45.047	,200				
Deht Service							
Library		<del>                                     </del>		1			
				<b>-</b>			
		-					
C 110		1	36,080		35,000		
Special Street			50,000	<u> </u>			
Special Law Enforcement	752		700		700		
Water Utility	41,606	<u> </u>	98,583		98,940		
Sewer Utility	27,801		25,055		27,125		
Totals	125,961	45.849	359.618	41,013	316.965	65,148	45.273
Less: Transfers	0		0		0	_	
Net Expenditure	125,961		359,618		316,965		
Total Tax Levied	40,576	7	40,247		XXXXXXXXXXXXXXXXXXX	(X	
Assessed Valuation	884.983		981.319		1,439,026		
		<del>_</del>					
Outstanding Indebtedness.							
January I.	2010	_	2011		2012	7	
G.O. Bonds	177.000		394,000		394,000	_	
Revenue Bonds	0	1	0		0	<b>-</b>	

Caratalanie macareamana		
January I.	2010	
G.O. Bonds	177.000	
Revenue Bonds	0	
Other	0	
Lease Purchase Principal	0	
Total	177,000	
	THE RESERVE THE PROPERTY OF THE PERSON OF TH	***

2011	
394,000	
0	
Ú	
0	
394,000	

2012
394,000
0
0
0
394,000

<sup>\*</sup>Tax rates are expressed in mills

### ORDINANCE NUMBER 08-13-2012

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Woodbine

WHEREAS, the City of Woodbine must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Woodbine:

Section One. In accordance with state law, the City of Woodbine has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 13th day of August, 2012.

/s/ Both Mayor

(SEAL)

ATTEST: 1st Susan J Storet
City Clerk

# (First published in the Abilene Reflector-Chronicle Thursday, August 2, 2012)

### NOTICE OF BUDGET HEARING

### The governing body of

will meet on August 13, 2012 at 7:00 P.M. at Library 1 Solith Broadway for the purpose of hearing and answering objections of napayers relating to the proposed use of all funds and the amount of ad valorem vec. Dotained budget information is available at Library 1 South Broadway and will be available at this bearing.

ANYCICUS LIBORIA

Proposed Hadget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget Estimated Tax Estimated Tax Estimated for charge depending on the final assessed valuation.

¢*****	Pring Year Actual for 2011	1 fpr 2011	Charces Year Extended for 2012	210 Car 5015	Propose	Proposed Budget for 2013	
<b>***</b> **;		Actual	3	Actual	Hudger Authority	Assum of 2012	Essimate
and *	Expenditures	nx Kan	Expenditures	The Rate		Ad Visionem Tax	Tax Rate
(Jenersi	55,80?	61854	00,766.I	41.013	- 1	65,148	45.273
Debt Service							
Library	*		2 14		***************************************	-	
J.	ě						
				d. st			
Special Street			36,050		2000.50		
Special Law Enforcement	752		700		700		
Water Utility	41,686		98.583		01686		
Sewer Utility	27,801		25 033	<b>X</b>	27.125		
Tutals	125.961	<b>618</b> St	\$59.A18	41,013	316,965	65,148	45,273
Less: Transfers	ð		ជ		ø		
Not Expenditure	125,961		359,618		3   6,965		
Folial Tax Levied	40,576		40247		TXXXXXXXXXXXXXXXXX		
Assessed Valuation	884,98,7		61(**186		1,439,026		
Outstanding Indebtedness,							
January 1.	०।वर	•	2011		2012		
G.O. Bands	177,000		391,000		394,000	٠	
Revenue Bonds	٥		Q		0		
Other	0		0	_	0	-	
Lease Purchase Principal	0		0		0	.a	
Total	177,000		394,000		394,000		
The rates are expressed in mills	milla.						

Abitem Printing Cal. Inc. 2500-204 - RC-20

#

City Official Title: Cay Clerk

City of Woodbine

# AFFIDAVIT OF PUBLICATION

# STATE OF KANSAS St. St.

said newspaper is not a trade, religious or fraternal publication.	the State of Kansas, and publish	THE ABILENE REFLECTOR-	That he is an officer of the Refle	Dave Bergmeier
ligious or fraternal publication.	the State of Kansas, and published in and of general chemistry has is, and that	THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper punited in	That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of	being first duly sworn, deposes and says:

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 2nd August, 20 12 with subsequent publications being made on the following dates:

Subscribed and sworn to before me this	Printer's Fee \$ 50.51	,20	THE CONTRACTOR STATE
tay o		, 10	,

My commission expires: Jan. 11, 2015

Approved:

Judge: